

Detalle	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>2 - GASTOS</b>													
<b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>		\$12,490,224.86	\$12,438,967.52	\$23,568,887.87	\$13,719,148.87	\$15,797,294.73	\$13,914,401.23	\$13,511,490.67	\$26,971,081.16				
2.1.1 - REMUNERACIONES		\$10,456,544.50	\$10,429,877.83	\$10,715,138.41	\$11,310,908.67	\$13,261,142.00	\$11,631,493.49	\$11,275,142.00	\$13,449,425.34				
2.1.2 - SOBRESUELDOS		\$506,000.00	\$485,500.00	\$11,338,494.50	\$749,500.00	\$579,500.00	\$579,500.00	\$579,500.00	\$11,515,527.80				
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.1.4 - GRATIFICACIONES Y BONIFICACIONES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL		\$1,527,680.36	\$1,523,589.69	\$1,515,254.96	\$1,658,740.20	\$1,956,652.73	\$1,703,407.74	\$1,656,848.67	\$2,006,128.02				
<b>2.2 - CONTRATACIÓN DE SERVICIOS</b>		\$0.00	\$10,265,482.59	\$9,544,776.25	\$7,436,092.46	\$7,797,520.12	\$5,139,096.11	\$27,818,175.01	\$13,835,351.67				
2.2.1 - SERVICIOS BÁSICOS		\$0.00	\$4,460,296.81	\$3,479,695.97	\$3,655,978.12	\$1,291,720.47	\$2,957,642.45	\$4,231,353.26	\$2,554,590.26				
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN		\$0.00	\$1,012,992.95	\$0.00	\$181,607.90	\$309,578.66	\$0.00	\$253,700.00	\$0.00				
2.2.3 - VIÁTICOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.2.4 - TRANSPORTE Y ALMACENAJE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.2.5 - ALQUILERES Y RENTAS		\$0.00	\$3,019,495.17	\$4,973,764.54	\$2,727,662.62	\$2,886,006.09	\$1,915,453.66	\$3,331,829.09	\$3,257,189.41				
2.2.6 - SEGUROS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES		\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00				
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES		\$0.00	\$1,772,697.66	\$1,091,315.74	\$567,567.82	\$3,240,214.90	\$196,000.00	\$19,931,292.66	\$7,953,572.00				
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS		\$0.00	\$0.00	\$0.00	\$233,276.00	\$0.00	\$0.00	\$0.00	\$0.00				
<b>2.3 - MATERIALES Y SUMINISTROS</b>		\$0.00	\$1,313,280.54	\$1,681,368.67	\$500,000.00	\$1,530,000.00	\$947,602.10	\$1,250,000.00	\$500,000.00				
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.3.2 - TEXTILES Y VESTUARIOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.3.4 - PRODUCTOS FARMACÉUTICOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS		\$0.00	\$500,000.00	\$1,000,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00				
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.3.9 - PRODUCTOS Y ÚTILES VARIOS		\$0.00	\$813,280.54	\$681,368.67	\$0.00	\$1,030,000.00	\$447,602.10	\$750,000.00	\$0.00				
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
<b>2.5 - TRANSFERENCIAS DE CAPITAL</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
<b>2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>		\$0.00	\$0.00	\$2,285,501.34	\$124,758.73	\$0.00	\$8,470,596.29	\$8,270,923.46	\$0.00				
2.6.1 - MOBILIARIO Y EQUIPO		\$0.00	\$0.00	\$2,285,501.34	\$124,758.73	\$0.00	\$4,135,461.73	\$8,270,923.46	\$0.00				
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.6.7 - ACTIVOS BIOLÓGICOS CULTIVABLES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.6.8 - BIENES INTANGIBLES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,335,134.56	\$0.00	\$0.00				
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
<b>2.7 - OBRAS</b>		\$0.00	\$0.00	\$7,791,392.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.7.1 - OBRAS EN EDIFICACIONES		\$0.00	\$0.00	\$7,791,392.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.7.2 - INFRAESTRUCTURA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
<b>2.8 - ADQUISICIÓN DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.8.1 - CONCESIÓN DE PRESTAMOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
<b>2.9 - GASTOS FINANCIEROS</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.9.2 - INTERESES DE LA DEUDA PÚBLICA EXTERNA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
<b>Total Gastos</b>	\$	\$12,490,224.86	\$24,017,730.65	\$44,871,926.58	\$21,780,000.06	\$25,124,814.85	\$28,471,695.73	\$50,850,589.14	\$41,306,432.83	\$0.00	\$0.00	\$0.00	\$0.00
<b>4 - APLICACIONES FINANCIERAS</b>													
<b>4.1 - INCREMENTO DE ACTIVOS FINANCIEROS</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
<b>4.2 - DISMINUCIÓN DE PASIVOS</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
<b>4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
<b>TOTAL APLICACIONES FINANCIERAS</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
<b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>	\$	\$12,490,224.86	\$24,017,730.65	\$44,871,926.58	\$21,780,000.06	\$25,124,814.85	\$28,471,695.73	\$50,850,589.14	\$41,306,432.83	\$0.00	\$0.00	\$0.00	\$0.00

Fuente: Sistema de Información de la Gestión Financiera (SIGEF)  
Fecha de registro: hasta el 31 de Agosto del 2019  
Fecha de imputación: hasta el 31 de Agosto del 2019

*Santo García*

Lic. Santo García  
Directora Administrativa y Financiera

