



Ministerio de Administracion Publica
Oficina Gubernamental de Tecnologías de la Información y Comunicación
Año 2025
Ejecución de Gastos y Aplicaciones Financieras
En RDS

Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	TOTAL
2.- GASTOS										
2.1.- REMUNERACIONES Y CONTRIBUCIONES	\$709,547,520.00	\$673,266,498.00	\$43,549,245.27	\$42,667,214.40	\$42,670,820.00	\$42,538,710.27	\$79,291,616.85	\$45,407,139.56	\$44,766,830.26	\$340,891,576.61
2.1.1.- REMUNERACIONES	\$507,498,286.00	\$512,674,786.00	\$36,184,812.99	\$35,314,030.20	\$36,087,955.41	\$34,933,204.44	\$38,898,064.42	\$37,744,225.16	\$36,970,355.76	\$256,132,648.38
2.1.2.- SOBRESUELDOS	\$120,953,426.00	\$78,422,104.00	\$1,903,000.00	\$2,048,000.00	\$1,554,000.00	\$2,547,000.00	\$35,136,624.55	\$2,237,000.00	\$2,245,000.00	\$47,690,624.55
2.1.3.- DIETAS Y GASTOS DE REPRESENTACIÓN	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.4.- GRATIFICACIONES Y BONIFICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.5.- CONTRIBUCIONES A LA SEGURIDAD SOCIAL	\$80,895,808.00	\$81,969,608.00	\$5,461,432.28	\$5,305,184.20	\$5,028,864.59	\$5,058,505.83	\$5,236,927.88	\$5,425,914.40	\$5,551,474.50	\$37,068,303.68
2.2.- CONTRATACIÓN DE SERVICIOS	\$604,652,268.00	\$639,498,293.00	\$8,957,363.40	\$60,898,290.63	\$43,591,596.30	\$45,904,181.56	\$35,110,448.40	\$37,110,523.52	\$60,888,372.43	\$292,460,776.24
2.2.1.- SERVICIOS BÁSICOS	\$102,400,000.00	\$103,500,000.00	\$8,957,363.40	\$6,309,597.14	\$10,308,687.56	\$9,284,171.68	\$8,468,974.32	\$8,098,216.62	\$9,693,075.93	\$61,120,086.65
2.2.2.- PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN		\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,526.20	\$81,526.20
2.2.3.- VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.4.- TRANSPORTE Y ALMACENAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.5.- ALQUILERES Y RENTAS	\$470,829,197.00	\$483,940,553.07	\$0.00	\$53,557,841.68	\$22,440,008.01	\$32,949,289.73	\$25,994,567.18	\$25,562,215.18	\$49,181,958.22	\$209,685,880.00
2.2.6.- SEGUROS	\$5,950,000.00	\$6,873,363.00	\$0.00	\$520,436.61	\$473,663.81	\$303,533.31	\$276,106.90	\$2,231,694.92	\$243,468.08	\$4,048,903.63
2.2.7.- SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES		\$4,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.8.- OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	\$21,823,071.00	\$36,116,376.93	\$0.00	\$11,700.00	\$10,080,160.52	\$3,367,186.84	\$10,800.00	\$255,800.00	\$1,377,178.00	\$15,102,825.36
2.2.9.- OTRAS CONTRATACIONES DE SERVICIOS	\$3,650,000.00	\$4,623,000.00	\$0.00	\$498,715.20	\$289,076.40	\$0.00	\$360,000.00	\$962,596.80	\$311,166.00	\$2,421,554.40
2.3.- MATERIALES Y SUMINISTROS	\$13,200,000.00	\$13,770,497.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$204,804.90	\$1,984,144.70	\$1,382,209.62	\$3,818,007.22
2.3.1.- ALIMENTOS Y PRODUCTOS AGROFORESTALES		\$1,295,500.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00	\$0.00	\$707,720.00	\$954,568.00
2.3.2.- TEXTILES Y VESTUARIOS		\$606,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,100.00	\$248,000.60	\$0.00	\$301,100.60
2.3.3.- PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS		\$235,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,177.40	\$0.00	\$8,177.40
2.3.4.- PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.5.- PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.6.- PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.7.- COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	\$13,200,000.00	\$9,857,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,704.90	\$1,690,366.00	\$56,500.02	\$1,898,570.92
2.3.8.- GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.9.- PRODUCTOS Y ÚTILES VARIOS		\$1,475,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,600.70	\$617,989.60	\$655,590.30
2.4.- TRANSFERENCIAS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.1.- TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.2.- TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.3.- TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.4.- TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.5.- TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.6.- TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.7.- TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.8.- TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.- TRANSFERENCIAS DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.1.- TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.2.- TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.3.- TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.4.- TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.5.- TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.6.- TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.7.- TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.- BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$864,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,320.00	\$0.00	\$0.00	\$500,320.00
2.6.1.- MOBILIARIO Y EQUIPO	\$0.00	\$500,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,320.00	\$0.00	\$0.00	\$500,320.00
2.6.2.- MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.3.- EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.4.- VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.5.- MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$364,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.6.- EQUIPOS DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.7.- ACTIVOS BIOLÓGICOS CULTIVABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.8.- BIENES INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.9.- EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.- OBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.1.- OBRAS EN EDIFICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.2.- INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.3.- CONSTRUCCIONES EN BIENES CONCESIONADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.4.- GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.- ADQUISICIÓN DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.1.- CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.2.- ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.- GASTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.1.- INTERESES DE LA DEUDA PÚBLICA EXTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.2.- INTERESES DE LA DEUDA PÚBLICA INTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.3.- COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GASTOS	\$1,327,399,788.00	\$1,327,399,788.00	\$52,506,608.67	\$103,565,505.03	\$86,262,416.30	\$88,689,739.83	\$115,107,190.15	\$84,501,807.78	\$107,037,412.31	\$637,670,680.07
4.- APLICACIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.- INCREMENTO DE ACTIVOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.1.- INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.2.- INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.- DISMINUCIÓN DE PASIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.1.- DISMINUCIÓN DE PASIVOS NO CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.2.- DISMINUCIÓN DE PASIVOS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.- DISMINUCIÓN DE FONDOS DE TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.1.- DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APLICACIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GASTOS Y APLICACIONES FINANCIERAS	\$1,327,399,788.00	\$1,327,399,788.00	\$52,506,608.67	\$103,565,505.03	\$86,262,416.30	\$88,689,739.83	\$115,107,190.15	\$84,501,807.78	\$107,037,412.31	\$637,670,680.07

Fuente: Sistema de Información de la Gestión Financiera a (SIGEF)
Fecha de registro: hasta el 31 de Julio del 2025
Fecha de imputación: hasta el 31 de Julio del 2025

Lic. Fabio Ureña Ortiz
Director Administrativo y Financiero

