



Ministerio de Administración Pública
Oficina Gubernamental de Tecnologías de la Información y Comunicación
Año 2025
Ejecución de Gastos y Aplicaciones Financieras
En RD\$

Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	TOTAL
2 - GASTOS													
2.1 - REMUNERACIONES Y CONTRIBUCIONES	\$709,547,520.00	\$692,872,614.91	\$43,549,245.27	\$42,667,214.40	\$42,670,820.00	\$42,538,710.27	\$79,291,616.85	\$45,407,139.56	\$44,766,830.26	\$43,676,018.23	\$44,474,903.59	\$83,399,830.14	\$512,442,328.57
2.1.1 - REMUNERACIONES	\$507,498,286.00	\$516,338,249.09	\$36,184,812.99	\$35,314,030.20	\$36,087,955.41	\$34,933,204.44	\$38,898,064.42	\$37,744,225.16	\$36,970,355.76	\$35,985,051.88	\$36,731,950.03	\$39,262,154.08	\$368,111,804.37
2.1.2 - SOBRESUELDOS	\$120,953,426.00	\$98,505,779.58	\$1,903,000.00	\$2,048,000.00	\$1,554,000.00	\$2,547,000.00	\$35,156,624.55	\$2,237,000.00	\$2,245,000.00	\$2,223,000.00	\$2,260,000.00	\$38,605,110.24	\$90,778,734.79
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	\$80,895,808.00	\$77,828,586.24	\$5,461,432.28	\$5,305,184.20	\$5,028,864.59	\$5,058,505.83	\$5,236,927.88	\$5,425,914.40	\$5,551,474.50	\$5,467,966.35	\$5,482,953.56	\$5,532,565.82	\$53,551,789.41
2.2 - CONTRATACIÓN DE SERVICIOS	\$604,652,268.00	\$671,644,297.13	\$8,957,363.40	\$60,898,290.63	\$43,591,596.30	\$45,904,181.56	\$35,110,448.40	\$37,110,523.52	\$60,888,372.43	\$80,040,493.57	\$38,919,245.84	\$54,569,492.31	\$465,990,007.96
2.2.1 - SERVICIOS BÁSICOS	\$102,400,000.00	\$103,500,000.00	\$8,957,363.40	\$6,309,597.14	\$10,308,687.56	\$9,284,171.68	\$8,468,974.32	\$8,098,216.62	\$9,693,075.93	\$6,850,707.19	\$8,464,162.60	\$11,580,363.82	\$88,015,320.26
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN		\$471,996.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,526.20	\$0.00	\$0.00	\$49,996.60	\$131,522.80
2.2.3 - VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.4 - TRANSPORTE Y ALMACENAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.5 - ALQUILERES Y RENTAS	\$470,829,197.00	\$514,055,330.72	\$0.00	\$53,557,841.68	\$22,440,008.01	\$32,949,289.73	\$25,994,567.18	\$25,562,215.18	\$49,181,958.22	\$71,949,545.90	\$29,568,831.99	\$41,521,226.97	\$352,725,484.86
2.2.6 - SEGUROS	\$5,950,000.00	\$6,873,363.00	\$0.00	\$520,436.61	\$473,663.81	\$303,533.31	\$276,106.90	\$2,231,694.92	\$243,468.08	\$389,320.81	\$473,322.05	\$440,587.21	\$5,352,133.70
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	\$0.00	\$3,986,540.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,460.00	\$248,000.00	\$303,460.00
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	\$21,823,071.00	\$37,996,066.69	\$0.00	\$11,700.00	\$10,080,160.52	\$3,367,186.84	\$10,800.00	\$255,800.00	\$1,377,178.00	\$211,747.28	\$0.00	\$251,200.00	\$15,565,772.64
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	\$3,650,000.00	\$4,761,000.00	\$0.00	\$498,715.20	\$289,076.40	\$0.00	\$360,000.00	\$962,596.80	\$311,166.00	\$639,172.39	\$357,469.20	\$478,117.71	\$3,896,313.70
2.3 - MATERIALES Y SUMINISTROS	\$13,200,000.00	\$14,829,875.96	\$0.00	\$0.00	\$0.00	\$246,848.00	\$204,804.90	\$1,984,144.70	\$1,382,209.62	\$1,069,940.04	\$388,840.00	\$298,390.76	\$5,575,178.02
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	\$0.00	\$1,295,500.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00	\$0.00	\$707,720.00	\$69,900.00	\$12,420.00	\$0.00	\$1,036,888.00
2.3.2 - TEXTILES Y VESTUARIOS	\$0.00	\$301,100.60	\$0.00	\$0.00	\$0.00	\$0.00	\$53,100.00	\$248,000.60	\$0.00	\$0.00	\$0.00	\$0.00	\$301,100.60
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$0.00	\$554,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,177.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,177.40
2.3.4 - PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	\$0.00	\$383,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,920.00	\$90,860.00	\$378,780.00
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	\$13,200,000.00	\$9,928,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,704.90	\$1,690,366.00	\$56,500.02	\$949,000.00	\$0.00	\$0.00	\$2,847,570.92
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LE Y 423-06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.9 - PRODUCTOS Y ÚTILES VARIOS		\$2,366,620.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,600.70	\$617,989.60	\$51,040.04	\$88,500.00	\$207,530.76	\$1,002,661.10
2.4 - TRANSFERENCIAS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5 - TRANSFERENCIAS DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

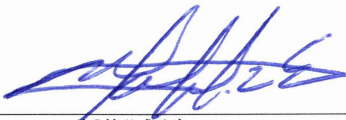
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,065,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,320.00	\$0.00	\$0.00	\$274,709.72	\$0.00	\$56,050.00	\$831,079.72
2.6.1 - MOBILIARIO Y EQUIPO	\$0.00	\$694,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,050.00	\$556,370.00
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$364,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,709.72	\$0.00	\$0.00	\$274,709.72
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.7 - ACTIVOS BIOLÓGICOS CULTIVABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.8 - BIENES INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7 - OBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.1 - OBRAS EN EDIFICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.2 - INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423 06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8 - ADQUISICIÓN DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.1 - CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9 - GASTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.1 - INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.2 - INTERESES DE LA DEUDA PÚBLICA EXTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.3 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gastos	\$1,327,399,788.00	\$1,380,411,788.00	\$52,506,608.67	\$103,565,505.03	\$86,262,416.30	\$88,689,739.83	\$115,107,190.15	\$84,501,807.78	\$107,037,412.31	\$125,061,161.56	\$83,782,989.43	\$138,323,763.21	\$984,838,594.27
4 - APLICACIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2 - DISMINUCIÓN DE PASIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APLICACIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GASTOS Y APLICACIONES FINANCIERAS	\$1,327,399,788.00	\$1,380,411,788.00	\$52,506,608.67	\$103,565,505.03	\$86,262,416.30	\$88,689,739.83	\$115,107,190.15	\$84,501,807.78	\$107,037,412.31	\$125,061,161.56	\$83,782,989.43	\$138,323,763.21	\$984,838,594.27

Fuente: Sistema de Información de la Gestión Financiera (SIGEF)

Fecha de registro: hasta el 31 de Octubre del 2025

Fecha de imputación: hasta el 31 de Octubre del 2025




Lic. Fabio Ureña Ortiz
Director Administrativo y Financiero